

	Periodo	%	Acumulado	%
Ingresos				
<i>RESULTADOS ACREEDORAS</i>				
FEDERAL				
Total FEDERAL	0.00	0.00	0.00	0.00
ESTATAL				
MINISTRACION AL OPD	333,333.34	100.00	1,500,000.03	20.49
RECURSOS OPERACION PROYECTO CHAPALA LI..	0.00	0.00	4,000,000.00	54.63
PROGRAMA DE AREAS NATURALES PROTEGIDAS	0.00	0.00	1,600,000.00	21.85
Total ESTATAL	333,333.34	100.00	7,100,000.03	96.98
MUNICIPAL				
INGRESOS POR PARTICIPACION	0.00	0.00	221,457.60	3.02
Total MUNICIPAL	0.00	0.00	221,457.60	3.02
Total RESULTADOS ACREEDORAS	333,333.34	100.00	7,321,457.63	100.00
Total Ingresos	333,333.34	100.00	7,321,457.63	100.00
Egresos				
<i>RESULTADOS DEUDORAS</i>				
FEDERAL				
Total FEDERAL	0.00	0.00	0.00	0.00
MUNICIPAL				
REMUNERACIONES AL PERSONAL	187,580.56	56.27	1,246,944.37	17.03
GASTOS ADMINISTRATIVOS	571,230.77	171.37	1,079,310.69	14.74
Total MUNICIPAL	758,811.33	227.64	2,326,255.06	31.77
Gastos admvos federal				
Total Gastos admvos federal	0.00	0.00	0.00	0.00
INVESTIGACION E INFRAESTRUCTURA				
Total INVESTIGACION E INFRAESTRUCTURA	0.00	0.00	0.00	0.00
Total RESULTADOS DEUDORAS	758,811.33	227.64	2,326,255.06	31.77
Total Egresos	758,811.33	227.64	2,326,255.06	31.77
Utilidad (o Pérdida)	-425,477.99	-127.64	4,995,202.57	68.23