

	Periodo	%	Acumulado	%
Ingresos				
<i>RESULTADOS ACREEDORAS</i>				
FEDERAL				
Total FEDERAL	0.00	0.00	0.00	0.00
ESTATAL				
MINISTRACION AL OPD	166,666.67	9.43	1,000,000.02	14.66
RECURSOS OPERACION PROYECTO CHAPALA LI..	0.00	0.00	4,000,000.00	58.64
PROGRAMA DE AREAS NATURALES PROTEGIDAS	1,600,000.00	90.57	1,600,000.00	23.46
Total ESTATAL	1,766,666.67	100.00	6,600,000.02	96.75
MUNICIPAL				
INGRESOS POR PARTICIPACION	0.00	0.00	221,457.60	3.25
Total MUNICIPAL	0.00	0.00	221,457.60	3.25
Total RESULTADOS ACREEDORAS	1,766,666.67	100.00	6,821,457.62	100.00
Total Ingresos	1,766,666.67	100.00	6,821,457.62	100.00
Egresos				
<i>RESULTADOS DEUDORAS</i>				
FEDERAL				
Total FEDERAL	0.00	0.00	0.00	0.00
MUNICIPAL				
REMUNERACIONES AL PERSONAL	133,930.56	7.58	916,683.25	13.44
GASTOS ADMINISTRATIVOS	118,263.70	6.69	491,123.02	7.20
Total MUNICIPAL	252,194.26	14.28	1,407,806.27	20.64
Gastos admvos federal				
Total Gastos admvos federal	0.00	0.00	0.00	0.00
INVESTIGACION E INFRAESTRUCTURA				
Total INVESTIGACION E INFRAESTRUCTURA	0.00	0.00	0.00	0.00
Total RESULTADOS DEUDORAS	252,194.26	14.28	1,407,806.27	20.64
Total Egresos	252,194.26	14.28	1,407,806.27	20.64
Utilidad (o Pérdida)	1,514,472.41	85.72	5,413,651.35	79.36