

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
<i>RESULTADOS ACREEDORAS</i>				
FEDERAL				
Total FEDERAL	0.00	0.00	0.00	0.00
ESTATAL				
MINISTRACION AL OPD	166,666.67	100.00	1,166,666.69	16.70
RECURSOS OPERACION PROYECTO CHAPALA LI..	0.00	0.00	4,000,000.00	57.24
PROGRAMA DE AREAS NATURALES PROTEGIDAS	0.00	0.00	1,600,000.00	22.90
Total ESTATAL	166,666.67	100.00	6,766,666.69	96.83
MUNICIPAL				
INGRESOS POR PARTICIPACION	0.00	0.00	221,457.60	3.17
Total MUNICIPAL	0.00	0.00	221,457.60	3.17
Total RESULTADOS ACREEDORAS	166,666.67	100.00	6,988,124.29	100.00
<b>Total Ingresos</b>	166,666.67	100.00	6,988,124.29	100.00
<b>Egresos</b>				
<i>RESULTADOS DEUDORAS</i>				
FEDERAL				
Total FEDERAL	0.00	0.00	0.00	0.00
MUNICIPAL				
REMUNERACIONES AL PERSONAL	142,680.56	85.61	1,059,363.81	15.16
GASTOS ADMINISTRATIVOS	16,956.90	10.17	508,079.92	7.27
Total MUNICIPAL	159,637.46	95.78	1,567,443.73	22.43
Gastos admvos federal				
Total Gastos admvos federal	0.00	0.00	0.00	0.00
INVESTIGACION E INFRAESTRUCTURA				
Total INVESTIGACION E INFRAESTRUCTURA	0.00	0.00	0.00	0.00
Total RESULTADOS DEUDORAS	159,637.46	95.78	1,567,443.73	22.43
<b>Total Egresos</b>	159,637.46	95.78	1,567,443.73	22.43
<b>Utilidad (o Pérdida)</b>	7,029.21	4.22	5,420,680.56	77.57