

	Periodo	%	Acumulado	%
Ingresos				
<i>RESULTADOS ACREEDORAS FEDERAL</i>				
Total FEDERAL	0.00	0.00	0.00	0.00
ESTATAL				
MINISTRACION AL OPD	500,000.00	94.19	2,416,666.67	91.28
Total ESTATAL	500,000.00	94.19	2,416,666.67	91.28
MUNICIPAL				
INGRESOS POR PARTICIPACION	28,125.16	5.30	210,125.16	7.94
Total MUNICIPAL	28,125.16	5.30	210,125.16	7.94
INGRESOS VARIOS	2,709.57	0.51	20,661.40	0.78
Total RESULTADOS ACREEDORAS	530,834.73	100.00	2,647,453.23	100.00
Total Ingresos	530,834.73	100.00	2,647,453.23	100.00
Egresos				
<i>RESULTADOS DEUDORAS FEDERAL</i>				
Total FEDERAL	0.00	0.00	0.00	0.00
MUNICIPAL				
REMUNERACIONES AL PERSONAL	175,830.00	33.12	1,512,170.00	57.12
GASTOS ADMINISTRATIVOS	183,267.67	34.52	1,328,452.21	50.18
Total MUNICIPAL	359,097.67	67.65	2,840,622.21	107.30
Gastos admvos federal				
Total Gastos admvos federal	0.00	0.00	0.00	0.00
INVESTIGACION E INFRAESTRUCTURA				
Total INVESTIGACION E INFRAESTRUCTURA	0.00	0.00	0.00	0.00
Total RESULTADOS DEUDORAS	359,097.67	67.65	2,840,622.21	107.30
Total Egresos	359,097.67	67.65	2,840,622.21	107.30
Utilidad (o Pérdida)	171,737.06	32.35	-193,168.98	-7.30