

# AIPROMADES LAGO DE CHAPALA JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa - Orden de Gobierno

| Del 01/ene./2021 Al 31/ago./2021

Fecha y | 19/oct./2021

hora de Impresión | 02:45 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

| Concepto               | Egresos                |                                 |                        |                       |                       |                        |
|------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                        | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                        | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>TOTAL DEL GASTO</b> | <b>\$16,445,823.82</b> | <b>\$0.00</b>                   | <b>\$16,445,823.82</b> | <b>\$3,168,827.25</b> | <b>\$3,168,827.25</b> | <b>\$13,276,996.57</b> |
| PODER EJECUTIVO        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PODER JUDICIAL         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ORGANOS AUTÓNOMOS      | \$16,445,823.82        | \$0.00                          | \$16,445,823.82        | \$3,168,827.25        | \$3,168,827.25        | \$13,276,996.57        |